



# COMMITTEE ON RULES

*I Mina'trentai Unu na Libeslaturan Guåhan* • The 31<sup>st</sup> Guam Legislature  
155 Hesler Place, Hagåtña, Guam 96910 • [www.guamlegislature.com](http://www.guamlegislature.com)  
E-mail: [roryforguam@gmail.com](mailto:roryforguam@gmail.com) • Tel: (671)472-7679 • Fax: (671)472-3547

2012 MAY 21 PM 3:39  
RJR

Senator  
Rory J. Respicio  
CHAIRPERSON  
MAJORITY LEADER

May 21, 2012

## Memorandum

Senator  
Judith P. Guthertz  
VICE CHAIRPERSON  
ASST. MAJORITY LEADER

**To:** Pat C. Santos  
Clerk of the Legislature

MAJORITY  
MEMBERS:

**From:** Senator Rory J. Respicio  
Majority Leader & Rules Chair

Speaker  
Judith T. Won Pat

**Subject:** Fiscal Notes

Vice Speaker  
Benjamin J. F. Cruz

*Hafa Adai!*

Senator  
Tina Rose Muña Barnes  
LEGISLATIVE SECRETARY  
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator  
Dennis G. Rodriguez, Jr.  
ASST. MAJORITY WHIP

Bill No.: 383-31 (COR) 445-31 (COR)  
426-31 (COR) 450-31 (LS)  
444-31 (COR)

Senator  
Thomas C. Ada

Senator  
Adolpho B. Palacios, Sr.

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator  
vicente c. pangelinan

MINORITY  
MEMBERS:

*Si Yu'os ma'åse'!*

Senator  
Aline A. Yamashita  
ASST. MINORITY LEADER

Senator  
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO  
GOVERNORRAY TENORIO  
LIEUTENANT GOVERNORJOHN A. RIOS  
DIRECTORSTEPHEN J. GUERRERO  
DEPUTY DIRECTOR**MAY 14 2012**

Senator Rory J. Respicio  
Chairperson, Committee on Rules  
I Mina'trentai Unu na Liheslaturan Guåhan  
The 31<sup>st</sup> Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96932

*Hafa Adai* Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 426-31(COR), 444-31(COR), 445-31(COR) and 450-31(LS) and a Waiver on Bill No. 383-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

A handwritten signature in black ink, appearing to be "J.A. Rios", written over the printed name.

JOHN A. RIOS

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 426-31 (COR)**

**AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.**

Department/Agency Appropriation Information	
Dept./Agency Affected: All Government of Guam Departments/Agencies	Dept./Agency Head: All Department/Agency Heads
Department's General Fund (GF) appropriation(s) to date: (P.L. 31-75 thru P.L. 31-194)	583,707,792
Department's Other Fund (Specify) appropriation(s) to date: (P.L. 31-75 thru P.L. 31-194)	
<b>Total Department/Agency Appropriation(s) to date: (P.L. 31-75 thru P.L. 31-194)</b>	<b>140,878,911</b>
	<b>\$724,586,703</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2012 Unreserved Fund Balance <sup>1</sup>			
FY 2013 Projected Revenues		\$0	\$0
FY 2013 Proposed Appropriation (See amount below.)	\$569,162,379	\$155,300,055	\$724,462,434
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill (Bill No. 426-31 COR)	\$569,162,379	\$155,300,055	\$724,462,434
<b>Total:</b>	(\$569,162,379)	(\$155,300,055)	(\$724,462,434)
	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$569,162,379			
Special Fund	\$0	\$0	\$155,300,055	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724,462,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions?  
If Yes, see attachment // Yes      /X/ No
- Is amount appropriated adequate to fund the intent of the appropriation?  
If no, what is the additional amount required? \$ \_\_\_\_\_ // N/A      /X/ Yes      // No
- Does the Bill establish a new program/agency?  
If yes, will the program duplicate existing programs/agencies?  
Is there a federal mandate to establish the program/agency? // Yes      /X/ No  
/X/ N/A      // Yes      // No
- Will the enactment of this Bill require new physical facilities? // Yes      /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes      /X/ No  
// Requested agency comments not received by due date // Yes      /X/ No  
/X/ Other: Not applicable.

Analyst: William P. Taffingford Date: 5/7/12 Director: John A. Rios Date: MAY 14 2012  
 William P. Taffingford, BMA Supvr. John A. Rios, BBMR Director

**Comments:**  
 Bill No. 426-31(COR) contains a total request of \$772.5 Million in appropriations for the FY 2013 Operational Budget of the Government of Guam with the following breakdown: \$569.2 Million from the General Fund; \$155.3 Million from Special Funds; and \$48.0 Million from Federal Matching Grants-in-Aid. Please see Attachments A for a comparative analyses of revenues and Attachment B of expenditures between Fiscal Year 2012 (P.L. 31-75 & P.L. 31-77) and Bill 426-31 COR (Executive Budget Department).

ATTACHMENT A  
FISCAL NOTE ON BILL NO. 426-31 (COR)

Comparative of FY2012 Adopted Revenues (P.L. 31-77)  
and FY2013 Executive Request (Bill No. 426-31 COR)

	A	B	C	D
	FY2012	FY2013	(B-A)	(C/A)
	Adopted Revenues	Executive Request	Variance	Variance
	As per	Bill No. 426-31(COR)	\$	%
	Public Law 31-77	Projected Revenues		
<b>TOTAL GENERAL FUND REVENUE</b>	<b>687,985,552</b>	<b>695,105,221</b>	<b>7,119,669</b>	<b>1.03%</b>
<b>PROVISION FOR TAX REFUND PAYMENTS</b>	<b>(105,000,000)</b>	<b>(100,000,000)</b>	<b>5,000,000</b>	<b>-4.76%</b>
<b>TOTAL GENERAL FUND REVENUE AVAILABLE FOR OPERATIONS</b>	<b>582,985,552</b>	<b>595,105,221</b>	<b>12,119,669</b>	<b>2.08%</b>
<b>A. TAXES</b>				
Income Tax				
Individual Income Tax				
Corporate Income Tax	81,651,368	73,469,937	(8,181,431)	-10.02%
Withholding Interests & Penalties	111,802,336	115,700,007	3,897,671	3.49%
Provision for Tax Refund Payments	209,256,708	204,643,469	(4,613,239)	-2.20%
<b>TOTAL INCOME TAXES</b>	<b>(105,000,000)</b>	<b>(100,000,000)</b>	<b>5,000,000</b>	<b>-4.76%</b>
Business Privilege Tax	297,710,412	293,813,413	(3,896,999)	-1.31%
GMHA Pharmaceuticals Fund	215,900,178	228,751,346	12,851,168	5.95%
Tiyan Credit (FY2011, per PL 30-196)	(8,636,007)	(9,150,054)	(514,047)	5.95%
Other Taxes		(4,670,139)	(4,670,139)	
<b>TOTAL TAXES</b>	<b>3,529,781</b>	<b>3,847,425</b>	<b>317,644</b>	<b>9.00%</b>
<b>B. FEDERAL SOURCES</b>	<b>508,504,364</b>	<b>512,591,991</b>	<b>4,087,627</b>	<b>0.80%</b>
Federal Income Tax Collection - Section 30	56,037,150	53,173,360	(2,863,790)	-5.11%
Overpayment Reconciliation of Section 30 (3 of 4)	(5,808,295)	(1,500,000)	4,308,295	-74.17%
Immigration Fees and Indirect Cost		1,778,159	1,778,159	
<b>TOTAL FEDERAL SOURCES</b>	<b>50,228,855</b>	<b>53,451,519</b>	<b>3,222,664</b>	<b>6.42%</b>
<b>C. USE OF MONEY AND PROPERTY</b>	<b>672,804</b>	<b>888,896</b>	<b>136,092</b>	<b>20.23%</b>
<b>D. LICENSES, FEES AND PERMITS</b>				
Licenses, Fees, & Permits				
Better Public Services Fund	5,547,355	5,070,909	(476,446)	-8.59%
<b>TOTAL LICENSES, FEES AND PERMITS</b>	<b>(547,542)</b>	<b>(507,091)</b>	<b>40,451</b>	<b>-7.39%</b>
<b>E. DEPARTMENT CHARGES</b>	<b>4,999,813</b>	<b>4,563,818</b>	<b>(435,995)</b>	<b>-8.72%</b>
<b>F. SECTION 2718 FUNDS</b>	<b>1,850,178</b>	<b>1,861,714</b>	<b>11,536</b>	<b>0.62%</b>
<b>TOTAL GENERAL FUND NET REVENUE COLLECTIONS</b>	<b>7,545,989</b>	<b>7,500,000</b>	<b>(45,989)</b>	<b>-0.61%</b>
<b>2% GENERAL FUND RESERVE</b>	<b>573,802,003</b>	<b>580,777,938</b>	<b>6,975,935</b>	<b>1.22%</b>
<b>TOTAL GENERAL FUND REVENUE AVAILABLE FOR APPROPRIATION</b>	<b>(11,476,040)</b>	<b>(11,615,559)</b>	<b>(139,519)</b>	<b>1.22%</b>
<b>SPECIAL FUNDS</b>	<b>562,325,963</b>	<b>569,162,379</b>	<b>6,836,416</b>	<b>1.22%</b>
Air Pollution Control				
Autonomous Agency Collection Fund	192,020	184,422	(7,598)	-3.96%
Better Public Services Fund	875,000		(875,000)	-100.00%
Chamorro Land Trust Operations	1,422,747	1,390,554	(32,193)	-2.26%
Corrections Revolving	735,657	1,023,596	287,939	39.14%
Customs, Agriculture & Quarantine Inspection Services	915,203	855,661	(59,542)	-6.51%
DPW Building and Design Fund	7,911,999	9,156,099	1,244,100	15.72%
Enhanced 911 Emergency Reporting System	504,712	500,769	(3,943)	-0.78%
Environmental Health	1,608,278	1,650,630	42,352	2.63%
Fire, Life and Medical Emergency Fund	1,030,000	687,441	(342,559)	-33.26%
GMHA Pharmaceuticals Fund	600,000	73,065	(526,935)	-87.82%
Guam Board of Accountancy	8,636,007	9,150,054	514,047	5.95%
	421,600		(421,600)	-100.00%

**ATTACHMENT A**  
**FISCAL NOTE ON BILL NO. 426-31 (COR)**

Comparative of FY2012 Adopted Revenues (P.L. 31-77)  
 and FY2013 Executive Request (Bill No. 426-31 COR)

	A	B	C	D
	FY2012	FY2013	(B-A)	(C/A)
	Adopted Revenues	Executive Request	Variance	Variance
	As per	Bill No. 426-31(COR)	\$	%
	Public Law 31-77	Projected Revenues		
Guam Contractors License Board	852,725	862,450	9,725	1.14%
Guam Environmental Trust	375,356	331,869	(43,487)	-11.59%
<b>Guam Highway (Gross)</b>	<b>18,459,079</b>	<b>18,442,618</b>	<b>(16,461)</b>	<b>-0.09%</b>
Public Transit Fund (11GCA Ch 26, section 26503)	(431,092)	(349,210)	81,882	-18.99%
Better Public Services Fund (11GCA Ch 161)	(875,205)	(883,463)	(8,258)	0.94%
<b>Guam Highway Fund (Net)</b>	<b>17,152,782</b>	<b>17,209,945</b>	<b>57,163</b>	<b>0.33%</b>
Guam Plant Inspection & Permit	83,817	85,412	1,595	1.90%
Healthy Futures	14,219,231	14,601,686	382,455	2.69%
Indirect Cost Fund	1,826,894	1,826,894	0	0.00%
Land Survey Revolving	2,885,837	3,227,764	341,927	11.85%
Manpower Development	2,240,640	2,111,624	(129,016)	-5.76%
Police Services Fund	581,860	538,858	(43,002)	-7.39%
Professional Engineers, Architects & Land Surveyors Board	244,062	307,282	63,220	25.90%
Public Recreation Services	193,304	186,098	(7,206)	-3.73%
Public Library Resources Fund	652,440	670,328	17,888	2.74%
Public Transit Fund	431,092	349,210	(81,882)	-18.99%
Safe Streets	241,000	241,000	0	0.00%
School Lunch/SAE/Child Nutritional Meal Reimbursement	11,164,309	10,069,218	(1,095,091)	-9.81%
Solid Waste Operations	13,781,645	19,939,600	6,157,955	44.68%
Street Light	3,473,531	3,590,261	116,730	3.36%
Tax Collection Enhancement Fund	696,830	686,717	(10,113)	-1.45%
Territorial Education Facilities	21,619,104	30,483,566	8,864,462	41.00%
Tourist Attraction	23,160,585	23,168,200	7,615	0.03%
Water Protection	71,672	66,461	(5,211)	-7.27%
Water Research and Development	76,975	73,321	(3,654)	-4.75%
<b>TOTAL- SPECIAL FUNDS</b>	<b>140,878,914</b>	<b>155,300,055</b>	<b>14,421,141</b>	<b>10.24%</b>
<b>FEDERAL MATCHING GRANTS-IN-AID</b>				
Agriculture	279,000	288,500	9,500	3.41%
Chamorro Affairs (Guam Council on the Arts & Humanities Agency) I/	300,000	307,500	7,500	2.50%
Guam Community College	1,471,408	1,057,472	(413,936)	-28.13%
Guam Fire Department	102,000		(102,000)	-100.00%
Guam Police Department	726,136	726,136	0	0.00%
Integrated Services for Individuals with Disabilities	2,052,208	2,992,651	940,443	45.83%
Labor	42,100	43,800	1,700	4.04%
Office of the Attorney General	6,392,529	11,509,528	5,116,999	80.05%
Mental Health and Substance Abuse	225,862	225,862	0	0.00%
Military Affairs	1,547,700	1,547,700	0	0.00%
Department of Public Health and Social Services	24,752,122	26,438,879	1,686,757	6.81%
University of Guam	2,943,706	2,943,706	0	0.00%
<b>TOTAL FEDERAL MATCHING GRANTS-IN-AID</b>	<b>40,834,771</b>	<b>48,081,734</b>	<b>7,246,963</b>	<b>17.75%</b>

I/ - GCAHA under Dept. of Chamorro Affairs due to department re-organization.

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 444-31 (COR)**

**AN ACT TO REPEAL SECTION 106155 OF CHAPTER 106 11 GUAM CODE ANNOTATED AND TO ADD CHAPTER 162 TO TITLE 11 OF THE GUAM CODE ANNOTATED, RELATIVE TO ESTABLISHING THE COLLECTIVE INVESTMENT FUNDS ACT.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Revenue & Taxation (DRT)	Dept./Agency Head: John P. Camacho
Department's General Fund (GF) appropriation(s) to date:	
Department's Other Fund (Specify) appropriation(s) to date: Tax Collection Enhancement Fund (TCEF) - \$696,831;	\$10,250,643
Better Public Service Fund (BPSF) - \$1,422,747	
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>2,119,578</b>
	\$12,370,221

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance <sup>1</sup>			\$0
FY 2012 Adopted Revenues		\$0	\$0
FY 2012 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions?  /
- Is amount appropriated adequate to fund the intent of the appropriation?  / N/A  / Yes  / No  
If no, what is the additional amount required? \$ \_\_\_\_\_  / N/A  / Yes  / No
- Does the Bill establish a new program/agency?  / N/A  / Yes  / No  
If yes, will the program duplicate existing programs/agencies?  / N/A  / Yes  / No  
Is there a federal mandate to establish the program/agency?  / Yes  / No
- Will the enactment of this Bill require new physical facilities?  / Yes  / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:  / Yes  / No  
 / Requested agency comments not received by due date  / Other: \_\_\_\_\_

*of 5/16*

Analyst: Michael M. Aflague, B&M Analyst Date: 5/11/12 Director: John A. Rios, Director Date: MAY 14 2012

Footnotes: 1/ The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 445-31 (COR)**

**AN ACT TO REPEAL AND REENACT CHAPTER 12 OF TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO THE MODERNIZATION AND RIGHTSIZING COMMISSION OF THE GOVERNMENT OF GUAM AND REPEALING ANTIQUATED, UNFUNDED AND/OR UNDERUTILIZED STATUTES OR ADMINISTRATIVE RULES.**

**Department/Agency Appropriation Information**

<b>Dept./Agency Affected: Bureau of Statistics &amp; Plans</b>		<b>Dept./Agency Head: Thomas A. Morrison</b>	
<b>Department's General Fund (GF) appropriation(s) to date:</b>			\$1,218,033
<b>Department's Other Fund (Specify) appropriation(s) to date:</b>			-
<b>Total Department/Agency Appropriation(s) to date:</b>			\$1,218,033

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
<b>FY 2012 Unreserved Fund Balance<sup>1</sup></b>	\$0	\$0	\$0
<b>FY 2012 Adopted Revenues</b>	\$0	\$0	\$0
<b>FY 2012 Appro. (P.L. 30-196)</b>	\$0	\$0	\$0
<b>Sub-total:</b>	\$0	\$0	\$0
<b>Less appropriation in Bill</b>	\$0	\$0	\$0
<b>Total:</b>	\$0	\$0	\$0

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
<b>General Fund</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>(Specify Special Fund)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?  /
- Is amount appropriated adequate to fund the intent of the appropriation?  / N/A  / Yes  / No  
If no, what is the additional amount required? \$ \_\_\_\_\_  / N/A  / Yes  / No
- Does the Bill establish a new program/agency?  / Yes  / No  
If yes, will the program duplicate existing programs/agencies?  / N/A  / Yes  / No  
Is there a federal mandate to establish the program/agency?  / Yes  / No
- Will the enactment of this Bill require new physical facilities?  / Yes  / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:  / Yes  / No  
 / Requested agency comments not received by due date  / Other: \_\_\_\_\_

Analyst: Michael M. Aflague, B&M Analyst Date: 5/7/12 Director: John A. Rios, Director Date: MAY 14 2012

Footnotes: 1/ The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 450-31 (LS)**

**AN ACT TO REPEAL AND REENACT SECTION 5008 OF ARTICLE I, CHAPTER 5 OF TITLE 5 GCA, RELATIVE TO POLICY IN FAVOR OF LOCAL PROCURMENT TO ENSURE THAT TAX DOLLARS REMAIN IN THE LOCAL ECONOMY AND TO PROVIDE A COMPETITIVE ADVANTAGE FOR LOCALLY BASED COMPANIES FOR THE ECONOMIC BENEFIT OF ALL RESIDENTS OF GUAM. THIS ACT SHALL BE KNOWN AS THE "LOCAL BUSINESS FIRST ACT OF 2012"**

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Revenue & Taxation (DRT)	Dept./Agency Head: John P. Camacho
Department's General Fund (GF) appropriation(s) to date:	
Department's Other Fund (Specify) appropriation(s) to date: Tax Collection Enhancement Fund (TCEF) - \$696,831; Better Public Service Fund (BPSF) - \$1,422,747	\$10,250,643
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>2,119,578</b>
	<b>\$12,370,221</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance <sup>1</sup>		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No
- Is amount appropriated adequate to fund the intent of the appropriation? / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /x/ N/A / / Yes / / No
- Does the Bill establish a new program/agency? / / Yes /x/ No  
If yes, will the program duplicate existing programs/agencies? / / Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /x/ No  
/ x / Requested agency comments not received by due date / / Other: \_\_\_\_\_

*8/2/12*

Analyst: Michael M. Aflague, B&M Analyst Date: 5/18/12 Director: John A. Rios, Director Date: MAY 14 2012

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.



**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO  
GOVERNORRAY TENORIO  
LIEUTENANT GOVERNORJOHN A. RIOS  
DIRECTORSTEPHEN J. GUERRERO  
DEPUTY DIRECTOR

MAY 14 2012

The Bureau requests that Bill No. 383-31 (COR) be granted a waiver pursuant to Public Law 12-229 as amended for the following reason(s):

The Bill is administrative in nature in that it proposes to amend § 12015.5(b) of Chapter 12, Title 12 GCA relative to requiring public notice for the Amortized System Development Charge Program (ASDC). In addition to public notice provided during the ASDC application process, the Bill proposes that notice *shall* be included in Guam Waterworks Authority (GWA) ratepayer monthly bills; *and* in a written notice posted at each Mayor's office and on GWA's website. GWA *shall* also include the address and telephone number of the Guam Housing Corporation in its public notices.

According to the GWA, they are currently providing sufficient public notice to rate payers as called for by the Bill. The GWA anticipates that there will be no additional fiscal impact on the GWA if implemented.

  
JOHN A. RIOS